



MUNICIPIO DE TIXPEHUAL

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/jun./2022

Fecha y | 04/ago./2022
hora de Impresión | 01:23 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Cabildo	\$1,107,387.00	-\$20,000.00	\$1,087,387.00	\$636,361.92	\$636,361.92	\$451,025.08
Presidencia	\$919,940.00	\$450,000.00	\$1,369,940.00	\$547,639.09	\$547,639.09	\$822,300.91
Secretaría del Ayuntamiento	\$481,214.00	-\$20,000.00	\$461,214.00	\$115,014.48	\$115,014.48	\$346,199.52
Seguridad Pública y Tránsito	\$5,542,111.00	\$25,000.00	\$5,567,111.00	\$1,525,320.91	\$1,525,320.91	\$4,041,790.09
Finanzas y Tesorería	\$3,043,839.00	\$70,000.00	\$3,113,839.00	\$1,505,013.28	\$1,505,013.44	\$1,608,825.72
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$19,614,293.00	\$170,000.00	\$19,784,293.00	\$6,261,340.18	\$6,261,340.50	\$13,522,952.82
Desarrollo Social, Hábitat y Vivienda	\$705,115.00	-\$20,000.00	\$685,115.00	\$198,674.22	\$198,674.22	\$486,440.78
Protección Civil	\$614,222.00	\$0.00	\$614,222.00	\$159,201.88	\$159,201.88	\$455,020.12
Educación, Cultura y Deporte	\$4,108,852.00	-\$115,000.00	\$3,993,852.00	\$373,368.04	\$373,368.04	\$3,620,483.96
Desarrollo Agropecuario	\$269,066.00	-\$70,000.00	\$199,066.00	\$2,071.98	\$2,071.98	\$196,994.02
Transporte	\$100,000.00	\$0.00	\$100,000.00	\$201,342.00	\$201,342.00	-\$101,342.00
Salud y Bienestar Social	\$1,275,137.00	\$20,000.00	\$1,295,137.00	\$244,670.01	\$244,670.01	\$1,050,466.99
Turismo, Mercados y Centrales de Abasto	\$258,993.00	\$0.00	\$258,993.00	\$79,682.13	\$79,682.13	\$179,310.87
Planeación y Administración	\$240,025.00	-\$60,000.00	\$180,025.00	\$0.00	\$0.00	\$180,025.00
Jurídico	\$401,548.00	\$0.00	\$401,548.00	\$80,534.97	\$80,534.97	\$321,013.03
DIF Municipal	\$1,926,722.00	\$0.00	\$1,926,722.00	\$440,133.90	\$440,133.18	\$1,486,588.10
Protocolo y Logística	\$70,000.00	\$0.00	\$70,000.00	\$79,584.91	\$79,584.91	-\$9,584.91
Acceso a la Información	\$178,416.00	-\$70,000.00	\$108,416.00	\$6,960.00	\$6,960.00	\$101,456.00
Agua Potable, Drenaje y Alcantarillado	\$1,076,443.00	-\$180,000.00	\$896,443.00	\$22,266.25	\$22,266.49	\$874,176.75
Comisarios	\$359,960.00	-\$180,000.00	\$179,960.00	\$0.00	\$0.00	\$179,960.00
Sin Ramo/Dependencia	\$42,293,283.00	\$0.00	\$42,293,283.00	\$12,479,180.15	\$12,479,180.15	\$29,814,102.85
Total del Gasto	\$42,293,283.00	\$0.00	\$42,293,283.00	\$12,479,180.15	\$12,479,180.15	\$29,814,102.85